

Active Project Totals - November 6, 2014

Workflow Status	Project Totals	Revised Budget TC
Planning & Design	50	\$320,485,406
Execution & Build	31	\$521,950,244
Implementation	12	\$287,910,544
Registered	35	\$10,619,859
Total	128	\$ 1,140,966,053

Projects Initiated or Closed - November 6, 2014

Workflow Status	Project Totals	Revised Budget TC
Initiation	45	\$319,482,463
Project Closeout	3	\$4,010,016
Total	48	\$323,492,479

On Hold Projects - November 6, 2014

Workflow Status	Project Totals	Revised Budget TC
On Hold	13	\$29,414,334

Project Totals as of November 2014

